



Department of State Hospitals
Report on the Patient Benefit Fund
Fiscal Year 2016-17

PAM AHLIN
Director

**FY 2016-2017 PATIENT BENEFIT FUNDS
EXPENDITURES PER HOSPITAL**

	<u>ATASCADERO</u>	<u>METRO</u>	<u>NAPA</u>	<u>PATTON</u>	<u>COALINGA</u>
Use of Funds					
<u>Patient Activities:</u> Educational programs, patient store purchases, social events and parties including refreshments; supplies and prizes, sports events, hobbies, donations to charity, vocational training and materials, patient council support and supplies, equipment for personal and recreational use, etc.	\$2,106	\$2,567	\$12,545	\$13,754	\$2,448
<u>Arts and Crafts:</u> General craft supplies, clay, leather and ceramic supplies, craft kits, refreshments, art and craft publications, etc.	\$554	\$0	\$404	\$1,047	\$0
<u>Entertainment:</u> Live entertainment, equipment, music center, movies, etc.	\$8,300	\$775	\$28,039	\$863	\$218
<u>Holiday Activities:</u> Refreshments, grocery purchase, patient store purchases, dinners, breakfast, social events, gifts, holiday postage, etc.	\$740	\$15,117	\$8,361	\$12,082	\$0
<u>Patient Library and Newspapers:</u> Newspapers, magazines, books, publications, periodicals, etc.	\$0	\$1,429	\$110	\$65	\$0
Total Expenses	<u><u>\$11,699</u></u>	<u><u>\$19,888</u></u>	<u><u>\$49,458</u></u>	<u><u>\$27,810</u></u>	<u><u>\$2,666</u></u>
Total Expenditures	<u><u>\$111,522</u></u>				

DEPARTMENT OF STATE HOSPITALS REPORT

Executive Summary Fiscal Year 2016-17

This report is prepared in accordance with the Welfare and Institutions Code Section 4125(d). The purpose of the Patient Benefit Fund is to ensure proper usage of funds for education or entertainment of the patients. The spreadsheet included in this report reflects expenditures on patient activities at the state hospitals. The report contains five major categories for patient expenditures: Patient Activities, Arts and Crafts, Entertainment, Holiday Activities and Patient Library and Newspapers. This report is prepared annually and is submitted to the California State Legislature to summarize these patient expenditures.

The amount of the Patient Benefit Fund varies by hospital due to the various types and frequency of fundraising activities that occur at each of the state hospitals. Additionally, hospitals receive private donations from patients' families and members of the community. The hospital meets with the patients on a regular basis to determine and facilitate their requests for the expenditures for the various activities supported by the Patient Benefit Fund.

Below is a chart showing the total Patient Benefit Fund expenses for each state hospital:

DSH-Atascadero	DSH-Metropolitan	DSH-Napa	DSH-Patton	DSH-Coalinga	TOTAL
\$11,699	\$19,888	\$49,458	\$27,810	\$2,666	\$111,522

DEPARTMENT OF STATE HOSPITALS REPORT

Patient Benefit Fund Expenditures

Fiscal Year 2016-2017

Enclosed is the “Department of State Hospitals Report on the Patient Benefit Fund.” This report is prepared in accordance with the Welfare and Institutions Code Section 4125(d). The spreadsheet included in this report reflects expenditures on patient activities at the state hospitals. The report contains five major categories for patient expenditures: Patient Activities, Arts and Crafts, Entertainment, Holiday Activities and Patient Library and Newspapers. This report is prepared annually and is submitted to the Legislature to summarize these patient expenditures.

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If you have further questions regarding the content of these reports, please contact Marcelo Acob, Chief Financial Officer (A), Financial Services Division, (916) 654-2460.

DEPARTMENT OF STATE HOSPITALS REPORT

Summary

Patient Benefit Fund Expenditures

Fiscal Year 2016-2017

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