



Department of State Hospitals

Report on the Patient Benefit Fund

Fiscal Years
2019-2020, 2020-2021, 2021-22

STEPHANIE CLENDENIN
Director

DEPARTMENT OF STATE HOSPITALS REPORT

Executive Summary Fiscal Year 2019-2020, 2020-2021, and 2021-2022

This report is prepared in accordance with the Welfare and Institutions Code Section 4125(d). The purpose of the Patient Benefit Fund is to ensure proper usage of funds for education or entertainment of the patients. The spreadsheet included in this report reflects expenditures on patient activities at the state hospitals. The report contains five major categories for patient expenditures: Patient Activities, Arts and Crafts, Entertainment, Holiday Activities and Patient Library and Newspapers. This report is prepared annually and is submitted to the California State Legislature to summarize these patient expenditures.

The amount of the Patient Benefit Fund varies by hospital due to the various types and frequency of fundraising activities that occur at each of the state hospitals. Additionally, hospitals receive private donations from patients' families and members of the community. The hospital meets with the patients on a regular basis to determine and facilitate their requests for the expenditures for the various activities supported by the Patient Benefit Fund.

Below is a chart showing the total Patient Benefit Fund expenses for each state hospital over the past three fiscal years:

FY 2019-2020

DSH-Atascadero	DSH-Metropolitan	DSH-Napa	DSH-Patton	DSH-Coalinga	TOTAL
\$21,025	\$13,906	\$18,839	\$71,247	\$1,100	\$126,116

FY 2020-2021

DSH-Atascadero	DSH-Metropolitan	DSH-Napa	DSH-Patton	DSH-Coalinga	TOTAL
\$39,948	\$16,548	\$21,267	\$33,204	\$1,849	\$112,816

FY 2021-2022

DSH-Atascadero	DSH-Metropolitan	DSH-Napa	DSH-Patton	DSH-Coalinga	TOTAL
\$37,475	\$25,639	\$20,095	\$72,058	\$0	\$155,268

**Fiscal Year 2019-2020 PATIENT BENEFIT FUNDS
EXPENDITURES PER HOSPITAL**

	<u>ATASCADERO</u>	<u>METRO</u>	<u>NAPA</u>	<u>PATTON</u>	<u>COALINGA</u>
Use of Funds					
<u>Patient Activities:</u> Educational programs, patient store purchases, social events and parties including refreshments; supplies and prizes, sports events, hobbies, donations to charity, vocational training and materials, patient council support and supplies, equipment for personal and recreational use, etc.	\$11,331	\$2,715	\$15,035	\$14,850	\$0
<u>Arts and Crafts:</u> General craft supplies, clay, leather and ceramic supplies, craft kits, refreshments, art and craft publications, etc.	\$0	\$103	\$1,309	\$13,777	\$0
<u>Entertainment:</u> Live entertainment, equipment, music center, movies, etc.	\$1,632	\$1,133	\$550	\$26,995	\$100
<u>Holiday Activities:</u> Refreshments, grocery purchase, patient store purchases, dinners, breakfast, social events, gifts, holiday postage, etc.	\$6,311	\$9,955	\$1,946	\$15,624	
<u>Patient Library and Newspapers:</u> Newspapers, magazines, books, publications, periodicals, etc.	\$1,751	\$0	\$0	\$0	\$1,000
Total Expenses	<u><u>\$21,025</u></u>	<u><u>\$13,906</u></u>	<u><u>\$18,839</u></u>	<u><u>\$71,247</u></u>	<u><u>\$1,100</u></u>
Total Expenditures	<u><u>\$126,116</u></u>				

**Fiscal Year 2020-2021 PATIENT BENEFIT FUNDS
EXPENDITURES PER HOSPITAL**

	<u>ATASCADERO</u>	<u>METRO</u>	<u>NAPA</u>	<u>PATTON</u>	<u>COALINGA</u>
Use of Funds					
<u>Patient Activities:</u> Educational programs, patient store purchases, social events and parties including refreshments; supplies and prizes, sports events, hobbies, donations to charity, vocational training and materials, patient council support and supplies, equipment for personal and recreational use, etc.	\$19,710	\$5,511	\$15,437	\$4,648	\$0
<u>Arts and Crafts:</u> General craft supplies, clay, leather and ceramic supplies, craft kits, refreshments, art and craft publications, etc.	\$70	\$1,504	\$1,798	\$1,460	\$249
<u>Entertainment:</u> Live entertainment, equipment, music center, movies, etc.	\$10,620	\$248	\$133	\$11,010	\$0
<u>Holiday Activities:</u> Refreshments, grocery purchase, patient store purchases, dinners, breakfast, social events, gifts, holiday postage, etc.	\$5,428	\$9,285	\$3,899	\$16,085	\$400
<u>Patient Library and Newspapers:</u> Newspapers, magazines, books, publications, periodicals, etc.	\$4,120	\$0	\$0	\$0	\$1,200
Total Expenses	<u><u>\$39,948</u></u>	<u><u>\$16,548</u></u>	<u><u>\$21,267</u></u>	<u><u>\$33,204</u></u>	<u><u>\$1,849</u></u>
Total Expenditures	<u><u>\$112,816</u></u>				

**Fiscal Year 2021-2022 PATIENT BENEFIT FUNDS
EXPENDITURES PER HOSPITAL**

	<u>ATASCADERO</u>	<u>METRO</u>	<u>NAPA</u>	<u>PATTON</u>	<u>COALINGA</u>
Use of Funds					
<u>Patient Activities:</u> Educational programs, patient store purchases, social events and parties including refreshments; supplies and prizes, sports events, hobbies, donations to charity, vocational training and materials, patient council support and supplies, equipment for personal and recreational use, etc.	\$19,861	\$12,450	\$14,436	\$38,835	\$0
<u>Arts and Crafts:</u> General craft supplies, clay, leather and ceramic supplies, craft kits, refreshments, art and craft publications, etc.	\$0	\$4,302	\$1,989	\$1,858	\$0
<u>Entertainment:</u> Live entertainment, equipment, music center, movies, etc.	\$0	\$3,187	\$0	\$10,631	\$0
<u>Holiday Activities:</u> Refreshments, grocery purchase, patient store purchases, dinners, breakfast, social events, gifts, holiday postage, etc.	\$5,062	\$5,700	\$3,671	\$19,251	\$0
<u>Patient Library and Newspapers:</u> Newspapers, magazines, books, publications, periodicals, etc.	\$12,552	\$0	\$0	\$1,484	\$0
Total Expenses	<u><u>\$37,475</u></u>	<u><u>\$25,639</u></u>	<u><u>\$20,095</u></u>	<u><u>\$72,058</u></u>	<u><u>\$0</u></u>
Total Expenditures	<u><u>\$155,268</u></u>				